

# Program Progress Dashboard

Cumulative as of 06/30/06

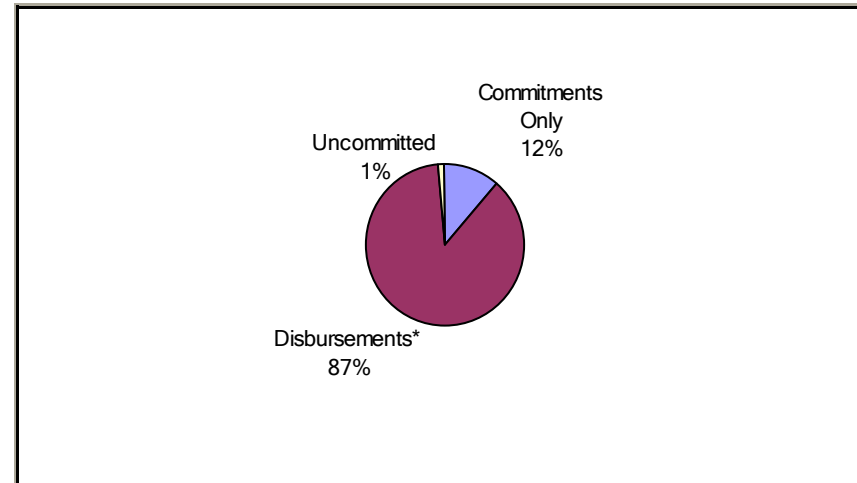


Participating Jurisdiction (PJ): **ROANOKE, VA**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$9,480,541**

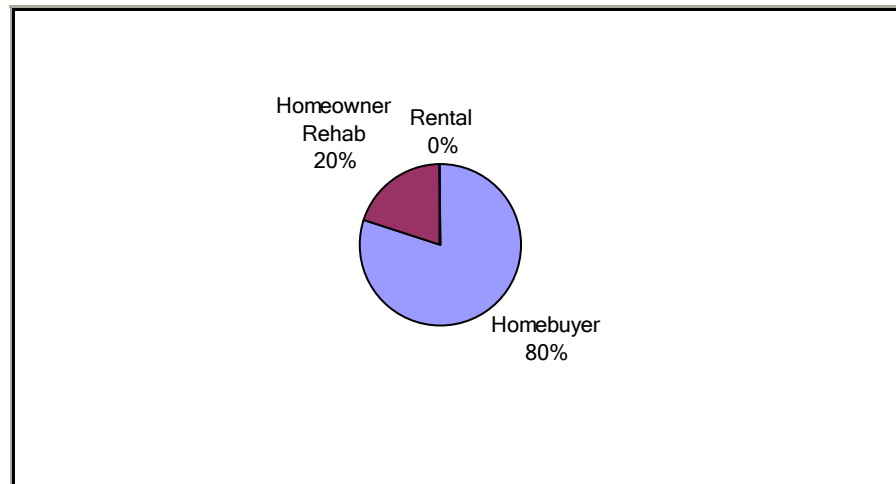


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

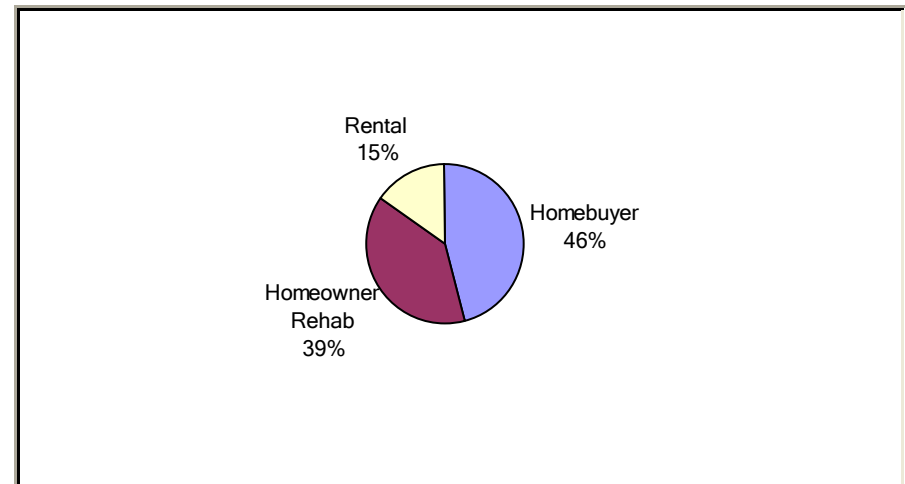
Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

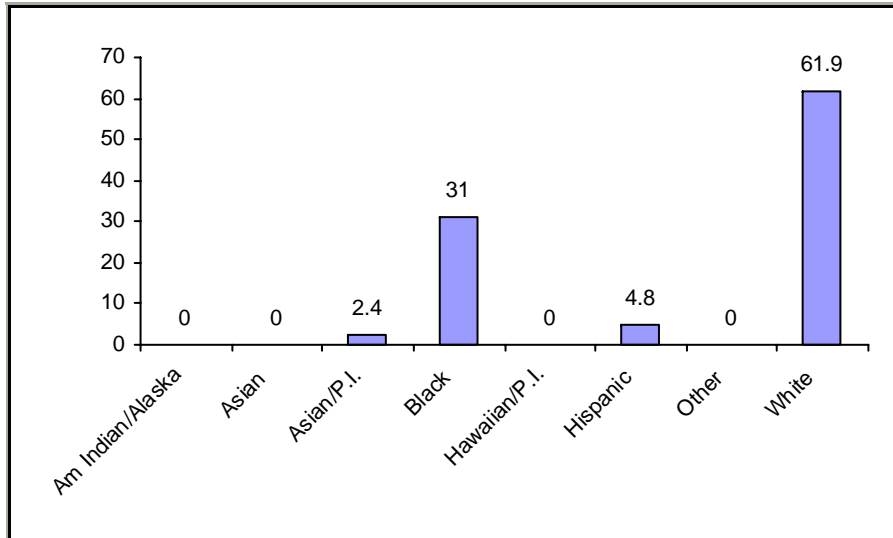
Total: **347**



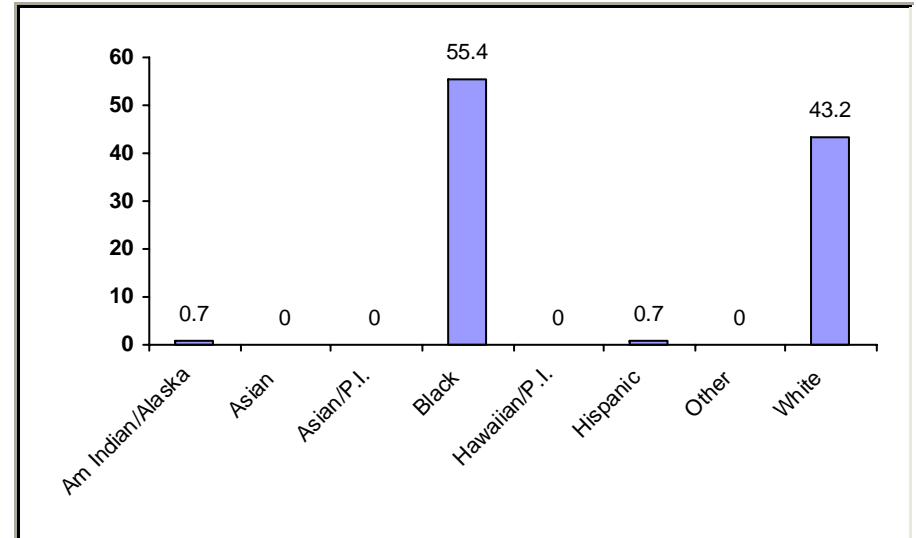
Tenant-Based Rental Assistance (TBRA) Total: **79 Households**

### (3) Production Detail Racial/Ethnic Breakout

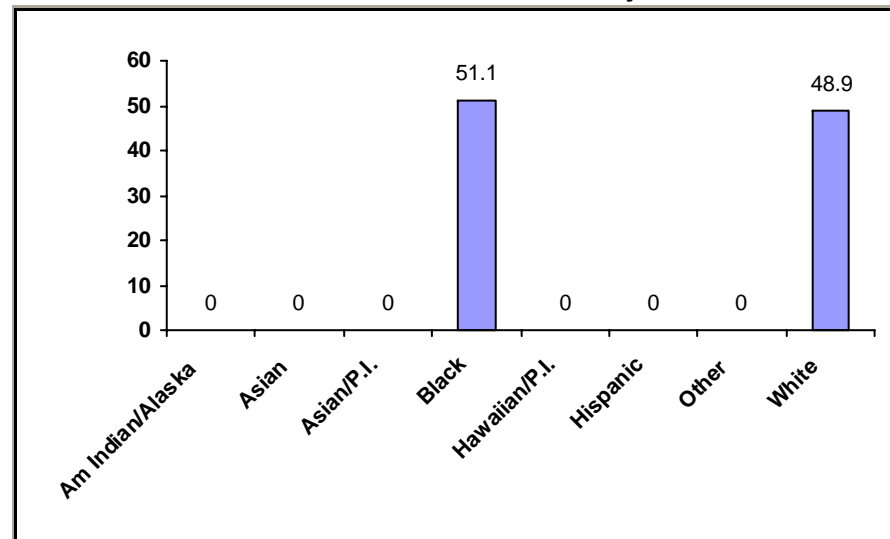
Rental Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$24,509**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$61,458**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$38,679**

\* TDC - Includes all sources of funds

